

CONDENSED STATEMENTS OF INCOME*(In Thousands, Except Per Share Data) (Unaudited)*

	Quarter Ended		%	Nine Months Ended		%
	March 31			March 31,		
	2001	2000	Change	2001	2000	Change
Revenues:						
Software licensing & installation	\$ 26,233	\$ 15,275	72%	\$ 74,281	\$ 35,888	107%
Maintenance/support & services	34,221	25,148	36%	96,933	69,812	39%
Hardware sales	<u>32,357</u>	<u>17,998</u>	80%	<u>79,337</u>	<u>50,231</u>	58%
Total revenues	\$ 92,811	\$ 58,421	59%	\$ 250,551	\$ 155,931	61%
Cost of sales:						
Cost of hardware	22,962	12,615	82%	54,566	35,920	52%
Cost of services	<u>30,167</u>	<u>18,650</u>	62%	<u>86,904</u>	<u>54,865</u>	58%
Total cost of sales	\$ 53,129	\$ 31,265	70%	\$ 141,470	\$ 90,785	56%
Gross profit	\$ 39,682	\$ 27,156	46%	\$ 109,081	\$ 65,146	67%
Operating expenses:						
Selling and marketing	7,328	4,326	69%	20,726	12,514	66%
Research and development	2,883	2,242	29%	8,095	5,780	40%
General and administrative	<u>6,115</u>	<u>5,033</u>	21%	<u>18,384</u>	<u>13,692</u>	34%
Total operating expenses	\$ 16,326	\$ 11,601	41%	\$ 47,205	\$ 31,986	48%
Operating income	\$ 23,356	\$ 15,555	50%	\$ 61,876	\$ 33,160	87%
Other income (expense):						
Interest income	381	223	71%	1,025	738	39%
Interest expense	(74)	(567)	-87%	(848)	(1,143)	-26%
Other, net	<u>303</u>	<u>179</u>	69%	<u>607</u>	<u>1,629</u>	-63%
Total other income	\$ 610	\$ (165)		\$ 784	\$ 1,224	
Income before income taxes	\$ 23,966	\$ 15,390	56%	\$ 62,660	\$ 34,384	82%
Provision for income taxes	<u>8,628</u>	<u>5,214</u>	65%	<u>22,558</u>	<u>11,468</u>	97%
Income from continuing operations	\$ 15,338	\$ 10,176	51%	\$ 40,102	\$ 22,916	75%
Loss from discontinued operations	<u>-</u>	<u>-</u>		<u>-</u>	<u>332</u>	
Net income	\$ 15,338	\$ 10,176	51%	\$ 40,102	\$ 22,584	78%
Diluted earnings per share:						
Income from continuing operations	\$ 0.17	\$ 0.12	40%	\$ 0.44	\$ 0.27	63%
Loss from discontinued operations	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	
Net income	\$ 0.17	\$ 0.12	40%	\$ 0.44	\$ 0.27	63%
Diluted weighted average shares outstanding	<u>91,966</u>	<u>85,699</u>	7%	<u>90,908</u>	<u>84,687</u>	7%

CONDENSED BALANCE SHEETS*(In Thousands) (Unaudited)*

	March 31	
	2001	2000
Current assets	\$ 114,444	\$ 68,244
Property and equipment, net	126,985	80,520
Intangible assets, net	121,515	75,811
Other assets, net	<u>1,059</u>	<u>1,289</u>
Total assets	\$ 364,002	\$ 225,864
Accounts payable and accrued expenses	\$ 29,689	\$ 44,681
Deferred revenue	65,286	41,300
Long-term debt	251	554
Deferred income taxes	7,677	1,907
Stockholders' equity	<u>261,099</u>	<u>137,422</u>
Total liabilities and stockholders' equity	\$ 364,002	\$ 225,864